

Rhode Island School for the Deaf

2006-2007 Actual

District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|--------------|
| Total District Expenditures: | \$ 6,750,505 |
| Total District Enrollment*: | 104 |
| Total District Per Pupil: | \$ 64,909 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|--------------|
| In-District Expenditures*: | \$ 6,750,505 |
| In-District Enrollment: | 104 |
| In-District Per Pupil: | \$ 64,909 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|-----|
| Adj. District Expenditures*: | |
| In-District Enrollment: | 104 |
| Adj. District Per Pupil: | |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|--------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 6,750,505 | \$ 6,703,889 | \$ 0 | \$ 46,616 | \$ 0 | \$ 0 | \$ 0 |
| % of Total Expenditures: | 100.00% | 99.31% | 0.00% | 0.69% | 0.00% | 0.00% | 0.00% |
| Program Enrollment: | | 104.40 | N/A | 24.00 | N/A | N/A | N/A |
| % Involvement: | | 100.38% | | 23.08% | | | |
| Instruction | | | | | | | |
| Expenditures: | \$ 3,130,402 | 3,083,786 | 0 | 46,616 | 0 | 0 | 0 |
| % of Total Expenditures: | 46.37% | 45.68% | 0.00% | 0.69% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 2,194,233 | 2,194,233 | 0 | 0 | 0 | 0 | 0 |
| % of Total Expenditures: | 32.50% | 32.50% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Operations | | | | | | | |
| Expenditures: | \$ 1,037,608 | 1,037,608 | 0 | 0 | 0 | 0 | 0 |
| % of Total Expenditures: | 15.37% | 15.37% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % of Total Expenditures: | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Leadership | | | | | | | |
| Expenditures: | \$ 388,262 | 388,262 | 0 | 0 | 0 | 0 | 0 |
| % of Total Expenditures: | 5.75% | 5.75% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.